Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - June 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	6,437
Newly Registered Youth in Report Mon	th	2,010
Gender		
Male	3,860	60.0%
Female	2,577	40.0%
Age		
0-5	670	10.4%
6-9	1,281	19.9%
10-12	1,272	19.8%
13-17	2,655	41.2%
18-20	524	8.1%
>=21	35	0.5%

1,667	25.9%	
26	0.4%	
213	3.3%	
2,251	35.0%	
3	0.0%	
837	13.0%	
1,440	22.4%	
Ethnicity		
1,709	26.5%	
1,738	27.0%	
2,990	46.5%	
	26 213 2,251 3 837 1,440 1,709 1,738	

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		9,013
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	530	9.1%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	4	0.1%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	514	8.8%
Elementary/Middle School	60	1.0%
High School	24	0.4%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	5	0.1%
NJ Child Abuse Hotline	2	0.0%
Other	87	1.5%
Police	35	0.6%
Psychiatric Emergency Service Staff (PESS)	52	0.9%
Shelter	3	0.1%
Youth Advocate	1	0.0%
External Partners Subtotal	1,319	16%

Caller Type - Caregiver Group		
Family/Custodial Family Member	111	1.3%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,477	66.3%
Resource Parent	84	1.0%
Self (18-21)	117	1.4%
Self (Under 18)	21	0.3%
Caregiver/Youth Subtotal	5,810	70%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	11	0.2%
Behavioral Assistance/Intensive in Community	445	7.7%
Children's System of Care (CSOC)	2	0.0%
CMO (Care Management Organization)	216	3.7%
CSOC Out of Home Provider	12	0.2%
Family Functional or Multi-Systemic Therapy	48	0.8%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	86	1.5%
Provider (Other)	272	4.7%
Substance Use Treatment Provider	44	0.8%
CSOC Provider Subtotal	1,136	14%

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - June 2015

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	160	1.7%
Authorizations, Claims & Eligibility	378	4.1%
Caller Providing Information About a Member	349	3.8%
Caller Providing Information About a Youth	21	0.2%
Caller Requesting Information	1,208	13.2%
Families Affected by Superstorm Sandy	29	0.3%
In Home Service Request	4,626	50.5%
Intellectual/Developmental Disability Inquiry	1,479	16.1%
Other	219	2.4%
Out of Home Service Request	51	0.6%
Reconsiderations & Concerns	9	0.1%
Requested Services Not Accessed Through PerformCare	433	4.7%
Substance Use Related	189	2.1%
Technical Issues	17	0.2%
Total	9,168	

Call Resolution		
Access and Record Maintenance	2,097	10.1%
Adolescent Housing Hub Related	171	0.8%
Contacted Child Abuse Hotline	21	0.1%
Contacted Police	29	0.1%
DCP&P Related	4	0.0%
DD/ID Family Support Application Completed	490	2.3%
I/DD Eligibility Related	140	0.7%
Information Documented	5,498	26.4%
Other	1,186	5.7%
Referred for Bio-Psycho-Social Assessment	1,049	5.0%
Referred for Medical Clearance	10	0.0%
Referred to Current Insurance	17	0.1%
Referred to External System Partner	2,895	13.9%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	639	3.1%
Service Authorization Related	150	0.7%
Substance Use Related	11	0.1%
Transferred internally to Clinical, Quality or Service Desk	6,440	30.9%
Total	20,852	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,197	61.4%
Female	8,927	38.6%
Age		
0-5	1,094	4.7%
6-9	4,178	18.1%
10-12	4,139	17.9%
13-17	11,233	48.6%
18-20	2,389	10.3%
>=21	91	0.4%
Total Unique Active Youth in Report Month		23.125

Race		
African American/Black	6,131	26.5%
American Indian/Alaska Native	64	0.3%
Asian	514	2.2%
Caucasian/White	8,574	37.1%
Hawaiian or Other Pacific Islander	19	0.1%
Some Other Race	3,796	16.4%
Unknown	4,026	17.4%

Ethnicity		
Hispanic or Latino	5,576	24.1%
Non-Hispanic or Latino	6,410	27.7%
No Ethnicity Data	11,138	48.2%

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - June 2015

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,533	7.2%
Biopsychosocial Assessment	1,282	2.6%
Care Management	13,115	26.8%
Family Functional or Multi Systemic Therapy	215	0.4%
Family Support Services (I/DD)	5,151	10.5%
Intensive in Community	13,284	27.1%
Intensive In Home	769	1.6%
Mobile Response Initial	1,749	3.6%
Mobile Response Stabilization	4,390	9.0%
Out of Home Treatment	2,663	5.4%
Wrap Around Services	2,846	5.8%
Total	48,997	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,398	38.7%
DCP&P Contracted	6	0.1%
Free Services, i.e. Church or Community Based	1,126	12.8%
Inpatient	0	0.0%
Outpatient Referral (based on OP Prog Note)	500	5.7%
Peer Support	2,114	24.1%
Private Insurance	472	5.4%
School Reimbursed Service	1,107	12.6%
Transportation	47	0.5%
Total	8,770	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	9	0.5%
Emergency Diagnostic Residential Unit	30	1.6%
Group Home	137	7.1%
I/DD Treatment	204	10.6%
Intensive Residential Treatment	59	3.1%
Psychiatric Community Home	193	10.0%
Residential Treatment Center	416	21.6%
Specialty Bed	336	17.4%
Substance Use Treatment	175	9.1%
Treatment Home	371	19.2%
Total	1,930	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	9	0.5%
Emergency Diagnostic Residential Unit	30	1.6%
Group Home	137	7.1%
I/DD Treatment	204	10.6%
Intensive Residential Treatment	59	3.1%
Psychiatric Community Home	193	10.0%
Residential Treatment Center	416	21.6%
Specialty Bed	336	17.4%
Substance Use Treatment	175	9.1%
Treatment Home	371	19.2%
Total	1,930	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,766
Medicaid Type - Family Care	10,086
Medicaid Type - Supplemental Security Income (SSI)	3,959
Private Insurance	1,995

Report NJ2015 Create Date: 7/7/2015 Pg 3

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - June 2015

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	98	
Agency Respite	113	
Assistive Technology: Assessment	9	
Educational Advocacy	12	
Overnight Respite	14	
Self Hired Respite	389	
Weekend Recreation	240	
Total	875	

Authorized I/DD Services in Report Month	
After School Respite	261
Agency Respite	419
Assistive Technology: Assessment	14
Assistive Technology: Device/Mod	30
Educational Advocacy	0
Overnight Respite	5
Sandy Respite	96
Self Hired Respite	3,250
Weekend Recreation	393
Total	4,468

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	147	
DD Eligibility Apps Approved in Report Month	14	
Currently Eligible Youth	17,995	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,710
DD Consultant	115
Mobile Response Stabilization Service	178

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	933

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	187
Youth Open to CSOC Substance Use Services	383
LOCI Completed	266
Percentage of youth for whom Assessment indicates history or current need.	14%

Report NJ2015 Create Date: 7/7/2015 Pg 4